



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

MUNICIPAL YEAR 2023/24

OVERVIEW AND SCRUTINY COMMITTEE

22nd April 2024

**COUNCIL PERFORMANCE REPORT –
31st December 2023 (Quarter 3)**

REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND COMMUNICATION

1. PURPOSE OF THE REPORT

To introduce the Quarter 3 Council Performance Report (to 31st December 2023).

2. RECOMMENDATIONS

It is recommended that Members:

- 2.1 Scrutinise the Council's financial and operational performance position as at 31st December 2023 (Quarter 3).
- 2.2 Consider whether they wish to scrutinise in greater depth any matters contained in the report in line with the Terms of Reference of the Committee.

3. QUARTER 3 PERFORMANCE REPORT

- 3.1 The Council's Quarter 3 Council Performance Report (to 31st December 2023) was presented to the [20th March 2024](#) Cabinet meeting and is replicated for the Overview and Scrutiny Committee's review at **Appendix 1**.
- 3.2 The report contains revenue and capital budget performance; Treasury Management prudential indicators; Organisational Health information including staff turnover, sickness and Council strategic risks; Corporate Plan priority action plans (including performance indicators and investment); and the Council's on-going work to tackle Climate Change.
- 3.3 In addition, Table 1 signposts a selection of other reports presented to Committees during Quarter 3 with the aim of providing Members with as full a picture as possible of business activity during the period in relation to the Council's Corporate Plan priority areas. Members will note that the information included in Table 1 is not an exhaustive list.

Table 1 – Other reports presented during Quarter 3

Corporate Plan Priority - PEOPLE		
Date of meeting	Committee	Report
02-Oct-23	Corporate Parenting Board	Mental Health Support
		Magu Service
		Independent Reviewing Service Monitoring Report to the Group Director Community & Children's Services
		Tros Gynnal Plant (TGP) Cymru Update
		Update In Relation to the Children Looked After : Residential Care Strategy 2022 – 2027 - Restricted Item
12-Oct-23	Governance & Audit Committee	Social Services - Representations, Compliments & Complaints Procedures Annual Report – 2022/23
		Customer Feedback Scheme – Comments, Compliments & Complaints Annual Report – 2022/23
		Public Services Ombudsman for Wales - Annual Report & Letter 2022–2023
23-Oct-23	Cabinet	Commissioning of Domiciliary Home Care Services
		Commissioning of Supported Living Services for People with a Learning Disability
		Cwm Taf Morgannwg Safeguarding Board Annual Report 2022/2023
		Social Services Representations, Compliments & Complaints Procedures Annual Report – 2022/23
16-Nov-23	Strategic Culture & Arts Steering Group	Report On the External Funding Accessed by The Arts Service
		Libraries Service Update
20-Nov-23	Cabinet	Learning Disability Day Services Offer
		Corporate Parenting Board – Annual Report 2022/23
		Director Of Social Services Annual Report 2022/23
21-Nov-23	Community Services Scrutiny Committee	Pre-Scrutiny - Day Services for Older People
27-Nov-23	Corporate Parenting Board	Pupil Development Grant (PDG) Looked After Children (Lac) Evaluation of The School Cluster Model During the Financial Year 2022/23
		Tros Gynnal Plant (Tgp) Cymru Update
		Children Looked After: Residential Care Strategy 2022 – 2027 - Restricted Item
18-Dec-23	Cabinet	Day Services for Older People

Corporate Plan Priority - PLACES

Date of meeting	Committee	Report
18-Oct-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	‘Think Climate RCT’ The Council’s Tackling Climate Change Strategy 2022- 2025
		The RCT Tree, Woodland & Hedgerow Strategy
23-Oct-23	Cabinet	Cynon Valley Waste Disposal Company Limited & Amgen Rhondda Limited - Annual General Meeting - Restricted Item
20-Nov-23	Cabinet	Review of the Council’s Home to School Transport Policy
22-Nov-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	Report on the Statutory Public Consultation for the Authority’s Review of the Local Flood Risk Management Strategy & Action Plan
		Decarbonisation Strategy & Action Plan
27-Nov-23	Ynysangharad War Memorial Park Cabinet Sub Committee	Ynysangharad War Memorial Park – Planned Tree Maintenance Programme: Winter 2023/24
21-Dec-23	Climate Change Cabinet Sub Committee	Update Report on the Carbon Project & Welsh Public Sector Net Zero Carbon Report For 2022/2
		Update Report on EV Charging Infrastructure within Council Assets
		Update Report on the Proposed Solar Farm
		‘Think Climate RCT’ The Council’s Tackling Climate Change Strategy 2022- 2025 - Qtr 1 Report

Corporate Plan Priority - PROSPERITY

Date of meeting	Committee	Report
16-Oct-23	Education & Inclusion Scrutiny Committee	Child Poverty & Community Focused Schools Update An Update on Year 2 Of Implementation of The Additional Learning Needs & Education Tribunal Act 2018 In Rhondda Cynon Taf County Borough Council
18-Oct-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	Pre-Scrutiny of The Community Infrastructure Levy Annual Monitoring Report
23-Oct-23	Cabinet	Proposals To Develop a New Special School in Rhondda Cynon Taf CIL Annual Monitoring 2022/2023 Update Report on The Empty Homes Strategy (2022-2025) A Report on The Council's Private Rented Sector Strategy 2023-2026
07-Nov-23	Central South Consortium Joint Education Service Joint Committee	Latest Update
20-Nov-23	Cabinet	Continuation Of Free Breakfast Club Provision in Primary & Special Schools with The Introduction of a Charge for The Additional Childcare Element Pre-Scrutiny – Estyn's Report on Education Services in Rhondda Cynon Taf County Borough Council
21-Nov-23	Community Services Scrutiny Committee	Pre-Scrutiny - Review of the 2019 Additional Licensing Scheme for Houses in Multiple Occupation & The Proposal To Declare A New Scheme In 2024
22-Nov-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	Update On Town Centre Regeneration Strategies & Placemaking Plans in Rhondda Cynon Taf
24-Nov-23	Community Council Liaison Committee	Community Infrastructure Levy ('CIL') – CIL 123 List
07-Dec-23	Cardiff Capital Region City Deal Joint Overview & Scrutiny Committee	Latest Update
12-Dec-23	Central South Consortium Joint Education Service Joint Committee	Latest Update
14-Dec-23	Education & Inclusion Scrutiny Committee	Pre-Scrutiny of A Draft Cabinet Report: 'Proposals to Close Rhigos Primary School with Pupils Transferring to Hirwaun Primary School Annual School Exclusion Performance Report for The Academic Year 2022/23 School Attendance Data

Date of meeting	Committee	Report
18-Dec-23	Cabinet	<u>Proposal To Close Rhigos Primary School with Pupils Transferring to Hirwaun Primary School</u>
		<u>Consultation On the Proposals to Realign Additional Learning Needs Mainstream Learning Support Class Provision Within Rhondda Cynon Taf</u>
		<u>Aberdare Town Centre Strategy – Formal Consultation Feedback & Revised Strategy.</u>
		<u>Proposal To Declare a New Additional Licensing Scheme for Houses in Multiple Occupation In 2024</u>
19-Dec-23	RLDP Steering Group	<u>Latest Update</u>

Other Reports

Date of meeting	Committee	Report
06-Oct-23	Cwm Taf Morgannwg Public Services Board Joint Overview & Scrutiny Committee	Latest Update
17-Oct-23	Welsh Language Cabinet Sub-Committee	Improving the Council's Recruitment Process on Attracting Welsh-Speakers 2022-2027
23-Oct-23	Cabinet	Customer Feedback Scheme – Comments, Compliments & Complaints Annual Report – 2022/23
		Public Services Ombudsman for Wales - Annual Report & Letter 2022–2023
		Engagement on the Council's Budget 2024/25
25-Oct-23	Council	Council Tax Discounts – Prescribed Class of Dwellings & Premium Related Properties
		Draft Public Participation Strategy
12-Nov-23	Community Liaison Committee	Diversity in Democracy
		Review of Electoral Arrangements by the Local Democracy & Boundary Commission for Wales
13-Nov-23	Overview & Scrutiny Committee	Consultation - Elections & Elected Bodies (Wales) Bill
13-Nov-23	Standards Committee	Public Services Ombudsman for Wales - Annual Report & Letter 2022–2023
20-Nov-23	Cabinet	The Council's Revenue Budget 2024/25 – Early Budget Reduction Measures
		Council Tax Base for 2024/25
		Management Of the Council's L& & Buildings Portfolio: Interim Update on Progress - Restricted Item
		Highways, Transportation & Strategic Projects Supplementary Capital Programme 2023/24
24-Nov-23	Cwm Taf Morgannwg Public Services Board Joint Overview & Scrutiny Committee	Latest Update
29-Nov-23	Council	Statement of Accounts for 2022/23
13-Dec-23	Overview & Scrutiny Committee	Budget Consultation 2024-25
18-Dec-23	Cabinet	Risk Management Strategy
19-Dec-23	Governance & Audit Committee	2022/23 Annual Governance Statement Recommendations – Progress Update
		The Council's Annual Self-Assessment 2022/23 Incorporating the Council's Corporate Performance Report

Date of meeting	Committee	Report
20-Dec-23	Joint Consultative Committee	The Council's Annual Self-Assessment 2022/23 Incorporating the Council's Corporate Performance Report
		Working with Our Communities – Working Title the Council's Draft Corporate Plan 2024-2030 for Consultation
		Budget Consultation 2024-25 (Phase 1)

LOCAL GOVERNMENT ACT 1972

AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

OVERVIEW AND SCRUTINY COMMITTEE – 22nd April 2024

COUNCIL PERFORMANCE REPORT – 31st December 2023 (Quarter 3)

**REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND
COMMUNICATION**

Background Papers

None.

Officer to contact: Paul Griffiths
